Bowdon Croquet Club

St. Mary's Road. Bowdon, Altrincham WA14 2PL

Notice of the Annual General Meeting

Notice is hereby given that the Committee that the Annual General Meeting of the Bowdon Croquet Club shall be held on Saturday 7 November 2026 at 11am in the Clubhouse.

The agenda for the meeting is as follows:

1 A minute's silence in memory of those members who have died since the last AGM.

2 Attendance

All members are requested to ensure that they sign one of the attendance sheets.

3 Apologies for Absence

4 To approve the Minutes of AGM 2025

See Appendix A.

5 Matters arising from the Minutes of the 2025 AGM

6 President's Report

See Appendix B.

7 Honorary Officers' Reports

See Appendix C. Reports on the year's activities by the Hon. Secretary; Hon. Treasurer; Hon. Croquet Secretary and Charles Harding representing the vacant Hon. Grounds Manager.

8 Accounts

See Appendix D. To approve the accounts for 2025/26 as signed off by the Independent Financial Examiner. A budget for 2026/27 is also attached, see Appendix E.

9 To approve Entry Fees & Subscriptions

The Committee's recommendations for 2026/27 are as follows:

Category	**Entry Fee (No Changes)**	**Subs 2025-26**	**Proposed Subs 2026-27**
Full Playing	£10	£430	£500
Country	£10	£145	£200
Far Country	£10	£70	£90
Young Person 18-25	£10	£63	£70
Junior non-voting	Nil	Nil	Nil
Non-playing Social member	£10	£47	£60

10 To Appoint the Independent Financial Examiner

11 Election of President & Officers

Lorna Frost is about to start her third and final year of office as President.

The following officers retire in accordance with the rules: -

- Hon. Treasurer - Gaynor Edwards

Gaynor has agreed to continue if elected. With no other nominations having been received, under the provisions of Article 9.10.4 of the Constitution, Gaynor is hereby elected.

- Hon. Grounds Manager

Lorna Frost has proposed that Charles Harding be nominated Hon. Grounds Manager, seconded by Cas Sinclair. With no other nominations received, under the provisions of Article 9.10.4 of the Constitution, Charles is hereby elected.

12 Election of Committee Members

The following Committee member retires in accordance with the rules: -

- Michael Flannery

Michael has agreed to continue if elected. With no other nominations having been received, under the provisions of Article 9.10.4 of the Constitution, Michael is hereby elected.

There are still vacancies to join the Committee.

13 Proposed Resolutions

None have been received from members.

14 Suggestion from members for consideration

The following suggestion has been proposed by Brian Storey, seconded by Mike Steer: - "That the Club Committee introduce, without delay, the presentation, on an annual basis, of the "Jebara Medal" to the Club Member who each year, progresses the furthest in the Croquet England All England Handicap Event."

Background:

The All England Handicap Tournament is an annual event first played in 1923. It is open to anyone in the country who wishes to enter. Traditionally it has been the practice of BCC to nominate the semi-finalists of the draw side of the club Ford-Smith Silver Box handicap event but that has recently fallen into abeyance with a move by CqE to bring forward the closing date for entry plus the change to the Silver Box tournament format.

The format is dependent upon the number of entries received with area finals and qualifiers moving on to a final weekend. Nevertheless, it remains as the single-most prestigious trophy for handicap play in the country. So it was, at the first ever such event in 1923, Mrs. Jebara, a BCC club member, entered the Croquet Association All England Handicap event, qualified for the final event and came third.

It was the practice at the time for the CA to present medals to those that finished in a podium position and Mrs. Jebara received hers. Over the interceding years the medal became "lost" but was eventually discovered in an auction by prolific croquet collector (at the time) Tremaine Arkley from the USA. Some years ago, Mr. Arkley decided to clear his collection of croquet memorabilia and graciously gifted the Jebara Medal to the club. Since then, the medal has been kept within a drawer of the club archivist Mike Steer.

My proposal envisages that the medal is placed into a clear plastic type of mounting to protect it and perhaps suitably mounted to make it a more imposing trophy.

The Committee wish to make a counter proposal, namely: -

“That the Jebara medal be used as the trophy for the Club’s annual midweek Short Croquet competition, replacing the current unremarkable tankard.”

Members are invited to consider the above.

After the close of the meeting, the President will present the Club Trophies for 2026.

AGM 2026 - Appendix A – Minutes of 2025 AGM

Bowdon Croquet Club

Minutes of Annual General Meeting

29 November 2025

The AGM opened at 11am with a period of silence in memory of former member Margaret Runciman.

1 Attendance

Lorna Frost (President & Chair); Angharrad Walters (Hon. Secretary); Nigel Matthews (Hon. Croquet Secretary) and 37 other members were present

2 Apologies

Apologies were received from 34 members.

3 Minutes of AGM 2 November 2024

There were no matters arising and the minutes were approved as a correct record.

4 President's Address

This was noted.

5 Officer Reports

No matters arose and these were noted.

6 Accounts

No matters arose. Angharrad Walters proposed they be approved, seconded by Cas Sinclair and carried unanimously by members present.

7 Fees for 2026

A query about discounts was raised and the Secretary responded that all part year new entrants received a pro rata monthly discount of the appropriate membership fee.

The recommendations of the Committee for 2026 were accepted, proposed by Margaret Moss, seconded by Carol Steinberg and carried unanimously by members present.

8 Election of Officers

Nigel Matthews was re-elected as Hon. Croquet Secretary for a term of 3 years.

Angharrad Walters stepped down as Hon. Secretary and Philip Thompson was elected to serve the remaining 2 years of office.

The vacant position of Hon. Grounds Manager was noted.

9 Election of Committee Members

Lorna Frost and Charles Harding were re-elected and Gerald Fitzgerald elected for a term of 3 years. The Chair reported that new nominations were still welcome for the remaining vacant seats.

10 Catering for Tournaments

This matter was raised by Michael Sandler and the Chair sought views from members. It was stated that the Club managed about 6 tournaments each year and all produced a surplus for club funds. Members raised a number of issues covering types of meals, options for presentation, advertising for respective tournament participants and need for volunteers. The Chair thanked this positive feedback which would be considered further by the Committee for action in 2026.

11 Vote of Thanks

Sylvia Steer proposed a vote of thanks for the outgoing secretary and this was unanimously approved.

The AGM closed at 11.38 am, followed by the presentation of Club trophies for 2025.

AGM 2026 - Appendix B - President's Address

Well, what a year this has been so where to start.

The England v Spain GC Test Match has to be one of the highlights of the season. Thank you to the ground team under the guidance of Charles Harding and new groundsman Ian for preparing such fantastic playing conditions. Thank you to all the Test Match working group for all the behind the scenes work that went on especially to Angharrad Walters, Gaynor Edwards and Mike Flannery who, hopefully will not now be having to deal with hundreds of emails! Thank you to all the officials, the manager, referees and the support from Croquet England in the organisation and live streaming of the event. Thank you to all who helped with the catering whether it be in providing food or coming to help with clearing up, and to all the members who came to keep the scoreboards up to date and to Sheila Dix and the team who put together some amazing plant displays. A lot of "thank yous" all around, sorry if I missed anyone. It was the great team effort by many club members that made this event so successful.

The ground team have done a great job throughout the season, thank you to everyone involved and thanks again to Gerald Fitzgerald for once again looking after the gardens.

The clubhouse refurbishment has been appreciated by members and visitors. Thank you to Nigel and the team and, in particular to Annie Beddy for the time and advice she gave throughout the project.

On the playing front it has been another great year for Jack Good both as an individual and member of the England MacRobertson Shield team. The Hon. Croquet Secretary will have given a full report of the successes of other club members and teams this season.

I think we should all be grateful for the time and effort that so many members contribute to make the club the success that it is. Thanks to Adrian who continues to give so much time to recruitment and taster days (and keeping the bar well stocked) and to those who organise the social activities.

As well as all the highlights of the season it has also been a sad time with the deaths of Colin Irwin who was a member from 1980 and Alan Mayne who was a member from 2006. Both made significant contributions to the running of the club and to the game in general both at regional, national and international level. They are greatly missed. We also sadly remember the Reverend Peter Hallett, a valued Country Member who joined the Club in 1980 and who also passed away earlier this year.

Lorna Frost
President
October 2026

AGM 2026 - Appendix C1- Hon. Secretary's Report

It has been a privilege to be appointed Hon Secretary, and this is my first report in such role.

The Club has had a most successful year, and the highlight was hosting the GC International between England and Spain at Bowdon, which was well received by all concerned. Many thanks to all involved have been given but I make no excuse for repeating them in my report. The bedrock for the success of this event was the involvement of our members, not only during the days it took place but for all the effort in preparations, not least refurbishing our Clubhouse. So again, thanks to you all – no need to mention so many names, you all know.

On the field of play we hosted the northern regional final of the 1 Ball Charity event which raised over £9k for Save the Children; the Northern Championships were a great success, being treated to some spectacular peeling by James Death; and the Golf Holiday continues to attract a lot of outside interest. Thanks again to all those who help with the catering to make these days so appealing.

The Club lost two stalwart members earlier in the year, Alan Mayne and Colin Irwin, who, in their own particular ways, made a tremendous impact on the Club for which we continue to benefit, and it is befitting that we remember them.

Gerald Fitzgerald resigned as a committee member in the summer, but we thank him for the sterling work he continues to do behind the scenes to make our grounds so attractive. Tracey Phillips stepped down as Social Secretary and Charles Fraser has taken up this role, for which we thank him. It will be interesting to see what new activities he puts forward for our entertainment. Volunteers are still sought for assisting with Committee duties so I hope one or two of you will give this some serious thought to give us a helping hand. By all means have a quiet word with me if you can help - we are a happy bunch doing our best for the Club.

Next year we have been selected to host an All England GC Handicap Tournament so watch this space. We also face neighbourly distractions as Trafford Council propose to redevelop the Jubilee Centre site. Should this proceed, there will inevitably be a lot of disruption affecting entry and egress to the Club and your patience for this is requested.

Philip Thompson
Honorary Secretary
October 2026

AGM 2026 - Appendix C2 - Hon. Treasurer's Report

Year Ending 30th September 2026

Income for the year of £52,520 (2025: £50,571) was £282 lower than budgeted.

- Subscription income of £37,205 (2025: £37,209) was £3,307 below budget reflecting the turnover in members summarised below:

	Full Playing	Country	Far Country	Young	Non Playing	Total
Members 30 September 2025	**85**	**7**	**6**	**2**	**23**	**123**
Joiners	10	1	2	0	1	14
Movers	(10)	(3)	0	0	(3)	(16)
Leavers	(2)	0	(2)	0	4	0
Net Movement	(2)	(2)	0	0	2	(2)
Members – 30 September 2026	**83**	**5**	**6**	**2**	**25**	**121**

- The overall number of members fell by two; four Full Playing members became Non-Playing members; very sadly three members who paid their subscriptions are since deceased. We were successful in recruiting 10 new Full Playing members, but they clearly did not have to pay the full year's subscription fees
- Competition entry fees of £3,501 (2025: £3,811) were £499 lower than budget. We received a total of £991 from Croquet England
- Corporate events includes the GC Holiday event, which raised £767 in Green Fees and Catering – thanks go to Margaret Moss for arranging this with the valuable assistance of Kay Martin and Lorna Frost
- The Club received £163 (2025: £175) in Donations from members when renewing their subscriptions; the Club is grateful for these members' generosity, and any further donations would be most welcome!
- Income from other activities of £6,133 (2025: £3,383) was £932 above budget, mainly due to ongoing events such as Afternoon Teas, Quiz Nights and to:
    - Bar takings in June, due to the Test Match, of £1.1K
    - Catering £845
    - Merchandise £190

Expenditure for the year of £79,807 was higher than in 2025 (£43,698) and £27,005 above budget.

To understand this, the following should be recognised:

- The Club no longer has a low-cost operating model for maintaining the lawns, due to the retirement of both Alan Mayne and John Greatbanks.

Expenditure (cont.)

- We now have a normalised operating cost model for managing the lawns and their treatments, thanks to Charles Harding and all the volunteers who assist in this.
- This is reflected in the proposed Budget for 2027
- The Club incurred several costs and income which are non-recurring, which amounted to £25.5K during the year, as summarised below:

		£	£	£
Test Match				
	Miscellaneous Receipts		3,041	
	Miscellaneous Payments		1,836	
	Net Income from Test Match			**1,205**
Payments				
	Grounds			
	Lawn treatments	682		
	Ground maintenance	3,843		
			4,525	
	Premises			
	Clubhouse Maintenance			
	Planned	638		
	Emergency	3,648		
			4,286	
	Clubhouse Refurbishment		6,480	
			10,766	
Equipment				
	Lawn Equipment	7,559		
	Other Equipment	1,596		
			9,155	
Miscellaneous Payments			**1,052**	
Total Non-Recurring Costs				**25,498**

The Budget for 2027 excludes these exceptional incomes and expenses, as they are not expected to recur.

Net result 2026

The Net result was an excess of expenditure over income of £27,287.

The bank balance of £34,800 last year has been utilised on the investments in the Clubhouse, Equipment and other Emergency measures and now stands at £7,513

Budget for the year ending 30 September 2027

It is assumed that the current number of Full Playing members will be maintained with 5 new Full-Playing members during 2027; the Committee realises this is challenging.

Income is projected to remain at a similar level to that achieved during 2026, other than the non-recurring income.

Expenditures are projected to increase significantly compared to 2025.

We now have a new, normalised, cost operating model for lawn management which will mean ongoing increases to these costs.

In light of the above, it is proposed to increase membership subscriptions from 1 January 2027 as shown below:

	Subscription		2026		2027	
Category	**2026**	**2027**	**Increase**	**Increase**	**Increase**	**Increase**
	£	£	£	%	£	%
Full Playing	430	500	15	4%	70	14%
Country	145	200	15	12%	55	28%
Far Country	75	90	5	7%	15	17%
Young	63	70	3	5%	7	10%
Non Playing	47	60	2	4%	13	22%

These changes to subscriptions are projected to deliver a small loss of £1.5K in the year ended 30 September 2027, which may be made up by other non-budgeted income. There were several risks facing the Club last year mentioned in the annual report, including:

- Grounds: equipment, particularly the mowers are ageing. A new mower of the calibre we currently have would cost approximately £10K
- Lawn equipment: the budget includes £2K for balls; a full replacement for the current set would cost over £5K
- Lawn equipment: the hoops are ageing and a full set to replace those which need replacement would cost approximately £3.5K
- Two of the older huts are rotting, they have been maintained as well as possible but if these need to be replaced they would cost at least £3k
- The Clubhouse is ageing, and will need refurbishment

Several of those known risks did materialise and the costs were incurred as detailed in the report above. To reiterate what was mentioned above, we now have a normalised operating cost model for the Club's operations.

- The costs of lawn maintenance and lawn treatments should be expected to increase further in 2028.

NB The proposed Budget is based on the ongoing operation of the Club and does not include provision for other activities, such as Legal activities relating to the Car Park or to the renewal of the Club's lease, which expires in 3 years.

Gaynor Edwards
Hon Treasurer
October 2026

AGM 2026 - Appendix C3 – Hon Croquet Secretary's Report

Bowdon Croquet Club continues to thrive with members enjoying both competitive and social croquet throughout the year.

The regular club roll-ups have been popular. The Solomon Grundy and John Saxby have provided competitive AC play for more experienced members, with Monday Short and Freshers Friday for improvers. The GC sessions have been running on Fridays, and the popular One-ball competition on Saturdays.

The Box Leagues are now well established in AC, GC, One-ball and Short Croquet.

Coaching

Ken Cooper has led on coaching in the Introductory taster courses as well as refresher sessions during the season

Winners of Competitions and Tournaments held in 2025

Club competitions

Winter

Poppy Roquet	Cas Sinclair/Charles Fraser
14 pt handicap	Carol Steinberg
18 pt advanced	Nigel Matthews
Doubles	David Beddy & Charles Fraser

Summer

A class	Angharrad Walters
B class	Alan Dix
C class	David Beddy
D class	Mike Dale
E class	Sheila Dix
14 pt advanced	Andrew Winn
14 pt handicap	Mike Shelmerdine
Silver Box	Mike Dale
Silver Box Plate	Andrew Thomson
Doubles	Colin Jones & Nigel Matthews
Short	Sheila Dix
One-ball	Brian Jolly
GC level play	Angharrad Walters
GC handicap	Brian Jolly

Fotiadi Novices Challenge Bowl – George Wealthall

The Chris Evans Memorial Trophy for most improved player – David Beddy

Saturday One-ball	Alan Dix
John Saxby	Alison Acton

Tournaments held at Bowdon CC

May Handicap	winner Adrian Apps
Charity 1-ball regional final	
June Advanced	Angharrad Walters
GC Test Match England v Spain	
B-level Advanced	Mark Simmerson (Sheffield)
Short Croquet	Roger Schofield (Bury)
Midweek Handicap	Sarah Andrew (Llanfairfechan)
Northern Stars GC final	Euan Burridge
The North of England Championship	James Death

Northwest Federation Leagues

Advanced B	Bowdon Angels (captain Charles Harding)	1st champions!
14 Point	Bowdon Earls (Charles Fraser)	4th
26 Point	Bowdon Griffins (Mike Flannery)	7th
Short	Bowdon weekdayers (Nigel Matthews)	5th
	Bowdon weekenders (Cas Sinclair)	10th
GC Level Play	Bowdon (Nigel Matthews)	1st champions!
GC Handicap	Bowdon (Margaret Moss)	5th

Northwest Federation Tournaments

Festival of Croquet - Bowdon won the Level GC, Handicap GC and 26pt Advanced events and were overall festival winners

Millennium 26pt Handicap – won by Mike Flannery

Interclub knockouts

AC interclub		(captain Angharrad Walters)	Runners-Up
Mary Rose		(Charles Harding)	1st round
Longman Cup		(Mike Flannery)	1st round
GC interclub		(Nigel Matthews)	1st round
Short	A team	(Cas Sinclair)	Quarter finalists
	B team	(Brian Medley)	Semi finalists

National and International representation

AC Counties	Southwick and Compton
Cheshire	Brian Medley, Charles Harding
Glamorgan	Angharrad Walters
Yorkshire	Robert Essler
Hertfordshire	David Maugham, Alison Maugham

GC European Club League, Dublin
David Beddy, David Cornes, Sandra Cornes, Chris Williamson, Mike Flannery represented Bowdon winning the heat

National and International representation (Cont.)

AC Home Internationals
David Maugham and Andrew Winn represented England
Angharrad Walters captained Wales

GC Test Match England v Spain, at Bowdon
Euan Burridge was part of the winning England team

MacRobertson Shield
Jack Good was part of the winning England team
Angharrad Walters captained Wales to win the 2nd tier event

AC Eights
Jack Good was runner up in the 1st eight
Nigel Matthews won the 4th eight
Rob Essler played in the Selectors eight

Nigel Matthews
Hon Croquet Secretary
October 2026

AGM 2026 – Appendix C4 – Hon Ground Managers Report

- Ian Willson has enthusiastically embraced the lawn maintenance works.
- We prepared a lawn treatment plan late last winter which Ian has been working to all year.
- We are currently midway through our Autumn renovation programme. This should be completed by late November when we intend to make three, three-quarter size lawns available for winter play.
- This year we have experienced an exceptional number of Localised Dry Patches (LDP's) which we have been treating all summer. We hope we have some control over them although we can't be sure until next summer.
- This year we have purchased a new scarifier, spray feeder & aerator. Whilst they have been expensive with regular maintenance, we expect them to have a life of 15 to 20 years. However, both Allett mowers are aging & we do need to start budgeting for a replacement.
- Gerald Fitzgerald continues to control & improve the areas outside of the playing areas.
- Carol Steinberg & Anne O'Reilly have re-decorated the cabins on lawns 2 & 4.
- Sheila Dix, Carol Sinclair & others have increased flower planting adjacent the Clubhouse.

All these efforts have combined to improve the whole Club.

- Other minor works that have been carried out are; the bin enclosure, paving in front of the cabin on lawn 2 & paving & re-siting benches as a result of the bench donated by Colin & Chris Irwin's estate.
- We now have an experienced team of 6-8 volunteers who help Ian with lawn mowing. They are now also fully able to set out lawns & adjust hoops for Tournament play. However, we do need a further 2 or 3 volunteers to improve our flexibility regarding holiday & occasional illnesses.

Charles Harding
pp Hon Ground Manager
October 2026

AGM 2026 – Appendix D1 – Year End Accounts 30 September 2026

2024/2025 Actual £	RECEIPTS: Croquet related sources	2025/2026 Budget £	2025/2026 Actual £
37,209	Subscriptions	40,512	37,205
80	Entrance fees	30	140
268	Recruitment drive	250	408
3,811	Competition entry fees	4,000	3,501
2,054	Corporate events	2,000	1,189
806	Bank interest & miscellaneous receipts	800	3,944
44,228		47,592	46,387
	Other Activities		
0	Grants	0	0
1,618	Bar/confectionery	1,700	2,793
148	Saturday teas	150	249
431	Catering	450	1,295
1,091	Craft & Produce Fair	0	25
601	Quiz	600	305
2,041	Other Social / Fundraising	2,000	1,227
255	Pizza evening	260	0
157	Sales of club wear/books etc	50	240
6,342		5,210	6,133
50,571	**TOTAL RECEIPTS**	**52,802**	**52,520**

2024/2025 Actual £	PAYMENTS Grounds	2025/2026 Budget £	2025/2026 Actual £
14,040	Lawn care and mowing	16,000	17,112
2,203	Lawn treatments	3,000	7,542
3,426	Ground maintenance	4,000	5,018
779	Maintenance to equipment	3,192	2,125
20,448		26,192	31,797
	Premises		
1,381	Bar	1,400	2,094
132	Clubhouse maintenance	150	4,959
0	Clubhouse refurbishment	0	6,480
2,822	Cleaning	3,000	3,005
2,039	Rent	2,040	2,039
2,728	Gas & Electricity	3,000	2,561
3,138	Metered water	3,200	4,511
2,706	Insurance	3,000	2,866
0	Burglar alarm/ fire extinguishers	200	0
537	Security	570	469
682	Telephone/Internet/TV Licence	550	596
1,027	Refuse collection/consumables	1,200	1,034
17,193		18,310	30,614
	Equipment		
2,377	Lawn equipment	4,200	8,555
0	Bar/kitchen equipment	20	102
135	Other equipment	150	2,183
2,512		4,370	10,841
	Other		
2,145	Registration & tournament fees	2,300	2,209
557	Printing/Stationery/Postage etc	560	416
0	Recruitment advertising	200	0
356	Trophy engraving	500	312
0	Legal/solicitor's fees	0	0
281	Clubwear / Merchandise	150	189
207	Miscellaneous	220	3,429
3,546		3,930	6,556
43,698	**TOTAL PAYMENTS**	58,802	79,807
6,872	**EXCESS (PAYMENTS)/RECEIPTS**	0	(27,287)
27,928	**Opening bank balance**	34,800	34,800
34,800	**Closing bank balance**	34,800	7,513

AGM 2026 – Appendix D2 – Accounts Sign Off

BOWDON CROQUET CLUB

Statement of Assets and Liabilities as at 30 September 2026

	30 September 2025	30 September 2026
	£	£
Bank Balances:		
Santander - Savings Account	32,541.79	5,656.79
Santander - Current account	2,258.47	1,856.76
Total monetary assets	**34,800.26**	**7,513.55**
Represented by:		
Receipts and Payments A/c	34,800.26	7,513.55
	34,800.26	**7,513.55**

I certify that the Receipts and Payments Account and the Statement of Assets and Liabilities for the year ended 30th September 2026 agree with the underlying records and explanations given to me.

McOnuelo

14/10/26

AGM 2026 – Appendix E1 – Budget for 2026/7

2024/2025 Actual £	RECEIPTS: Croquet related sources	2025/26 Budget £	2025/26 Actual £	2026/27 Budget £
37,209	Subscriptions	40,512	37,205	**46,446**
80	Entrance fees	30	140	**50**
268	Recruitment drive	250	408	**400**
3,811	Competition entry fees	4,000	3,501	**4,000**
2,054	Corporate events	2,000	1,189	**1,200**
806	Bank interest & miscellaneous receipts	800	3,944	**600**
44,228		47,592	46,387	**52,696**
	Other Activities			
0	Grants	0	0	**0**
1,618	Bar/confectionery	1,700	2,793	**2,000**
148	Saturday teas	150	249	**250**
431	Catering	450	1,295	**1,200**
1,091	Craft & Produce Fair	0	25	**800**
601	Quiz	600	305	**400**
2,041	Other Social / Fundraising	2,000	1,227	**1,250**
255	Pizza evening	260	0	**0**
157	Sales of club wear/books etc	50	240	**50**
6,342		5,210	6,133	**5,950**
50,571	**TOTAL RECEIPTS**	**52,802**	**52,520**	**58,646**

2024/25 Actual £	PAYMENTS Grounds	2025/26 Budget £	2025/26 Actual £	2026/27 Budget £
14,040	Lawn care and mowing	16,000	17,112	**24,500**
2,203	Lawn treatments	3,000	7,542	**8,000**
3,426	Ground maintenance	4,000	5,018	**1,500**
779	Maintenance to equipment	3,192	2,125	**1,200**
20,448		26,192	31,797	**35,200**
	Premises			
1,381	Bar	1,400	2,094	**1,500**
132	Clubhouse maintenance	150	4,959	**900**
0	Clubhouse refurbishment	0	6,480	**0**
2,822	Cleaning	3,000	3,005	**3,000**
2,039	Rent	2,040	2,039	**2,040**
2,728	Gas & Electricity	3,000	2,561	**3,000**
3,138	Metered water	3,200	4,511	**4,500**
2,706	Insurance	3,000	2,866	**3,000**
0	Burglar alarm/ fire extinguishers	200	0	**200**
537	Security	570	469	**500**
682	Telephone/Internet/TV Licence	550	596	**600**
1,027	Refuse collection/consumables	1,200	1,034	**1,100**
17,193		18,310	30,614	**20,340**
	Equipment			
2,377	Lawn equipment	4,200	8,555	**0**
0	Bar/kitchen equipment	20	102	**100**
135	Other equipment	150	2,183	**550**
2,512		4,370	10,841	**550**
	Other			
2,145	Registration & tournament fees	2,300	2,209	**2,300**
557	Printing/Stationery/Postage etc	560	416	**450**
0	Recruitment advertising	200	0	**100**
356	Trophy engraving	500	312	**550**
0	Legal/solicitor's fees	0	0	**0**
281	Clubwear / Merchandise	150	189	**0**
207	Miscellaneous	220	3,429	**500**
3,546		3,930	6,556	**3,900**
43,698	**TOTAL PAYMENTS**	58,802	79,807	**60,090**
6,872	**EXCESS (PAYMENTS)/RECEIPTS**	0	(27,287)	**(1,444)**
27,928	**Opening bank balance**	34,800	34,800	**7,513**
34,800	**Closing bank balance**	34,800	7,513	**6,069**

AGM 2026 – Appendix E2 – Subscriptions Budget

As at 30 September 2026					Budget 2026 - 2027				
			£	£				£	£
Existing	83	@	Various	34,705	Existing	83	@	500	41,500
					New	5	@	250	1,250
Joining Fees	10	@	10	100	Joining Fees	5	@	10	50
Total Full Playing	**83**			**34,805**	**Total Full Playing**	**88**			**42,800**
Country	5	@	Various	725	Country	5	@	200	1,000
Joining Fees	1	@	10	10					
Far Country	6	@	Various	400	Far Country	6	@	90	540
Joining Fees	2	@	10	20					
Young Person	2	@	63	126	Young Person	2	@	70	140
Total Playing	**96**			**36,086**	**Total Playing**	**101**			**44,480**
Non-Playing	25	@	Various	1,249	Non-Playing	25	@	60	1,500
Joining Fees	1	@	10	10					
Total Membership	**121**			**37,345**	**Total Membership**	**126**			**45,980**